

**BROCKTON AREA TRANSIT AUTHORITY
ADVISORY BOARD MEETING AGENDA**

11:00 am, Thursday, April 25, 2024

****This meeting will stream live on BAT's YouTube Channel. Please call 508.638.5934 for more information or to submit a public comment.****

- 1. Welcome**
- 2. Public Comments**
- 3. Approval of Minutes – February 1, 2024**
- 4. Service Update**
 - i. Performance Dashboard
- 5. Financial Update**
 - i. FY 2024 Budget update
 - ii. FY 2025 Draft Budget
 - iii. FY 2024 Estimated Local Assessments
- 6. Audit & Finance Committee Report**
- 7. Administrator's Report**
 - i. Federal/State funding update
 - ii. Bus electrification update
 - Five electric buses, June 2024 delivery
 - iii. Free Fare update
 - iv. Landscaping Master Plan
 - v. Customer Service Initiatives
- 8. Old Business / New Business / Other**
 - i. Items not reasonably anticipated
 - ii. Next Meeting May 30, 2024
- 9. Adjourn**

Note: Invitees are respectfully requested to limit their comments to three minutes understanding the work before the Advisory Board and out of respect for others who may desire to offer comments. The items listed are those reasonably anticipated, which may be discussed at the meeting at last forty-eight (48) hours prior to the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.
