

BROCKTON AREA TRANSIT AUTHORITY

FY26 AMENDED BUDGET

17-Jun-26

AMENDED BUDGET

REVENUE

FY26

FARES:

Fixed Route	0
Paratransit	0
Community Transit	25,000
New Service	4,000

SERVICE CONTRACTS:

Department of Developmental Services (DDS)	1,171,000
Other Agency	25,000
Bridgewater State University (BSU)	105,000

INTEREST	158,000
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AUX. REVENUE	265,000
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SUBTOTAL REVENUES	1,753,000
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GRANTS, ASSESSMENTS, ASSISTANCE:

Federal Operating Grant	2,001,828
Local Assessments	3,652,749
New Assessments	32,000
Community Transit Program	250,000
Other State Funding	3,653,079
State Contract Assistance	13,592,633

TOTAL REVENUES	24,935,289
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EXPENSES

Fixed Route	14,982,004
Fixed Route BSU	105,000
Paratransit Operations	3,076,700
Paratransit Facility and Maintenance	390,000
Microtransit Service	625,000
COA Maintenance Program	40,000
Fuel	1,085,000
Management Fees	436,585
BAT Admin	1,735,000
BAT Centre	90,000
Insurance Program	2,150,000
Interest Expense and Fees	220,000

TOTAL EXPENSES	24,935,289
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