

BROCKTON AREA TRANSIT AUTHORITY

FY27 BUDGET

17-Jun-26

BUDGET

REVENUE

	FY27
FARES:	
Fixed Route	0
Paratransit	0
Community Transit	29,200
New Service	3,000
SERVICE CONTRACTS:	
Department of Developmental Services (DDS)	1,271,659
Other Agency	25,000
Bridgewater State University (BSU)	103,307
INTEREST	155,000
AUX. REVENUE	247,000
SUBTOTAL REVENUES	1,834,166
GRANTS, ASSESSMENTS, ASSISTANCE:	
Federal Operating Grant	4,576,934
Local Assessments	3,776,868
New Assessments	25,000
Community Transit Program	530,186
Other State Funding	3,922,647
State Contract Assistance	13,592,633
TOTAL REVENUES	28,258,434
EXPENSES	
Fixed Route	16,640,000
Fixed Route BSU	103,307
Paratransit Operations	3,648,735
Paratransit Facility and Maintenance	390,000
Microtransit Service	715,000
COA Maintenance Program	40,000
Fuel	1,320,000
Management Fees	455,816
BAT Admin	1,852,000
BAT Centre	528,000
Insurance Program	2,300,576
Interest Expense and Fees	265,000
TOTAL EXPENSES	28,258,434